ARIZONA DEPARTMENT OF TRANSPORTATION

TRANSPORTATION PLANNING DIVISION OFFICE MEMO

March 3, 2006

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS

SAM ELTERS BARCLAY DICK JOHN McGEE DOUG FORSTIE

STACEY STANTON SAM MAROUFKHANI

DAN LANCE F. ROCKNE ARNETT (Non-voting)

FROM: DALE BUSKIRK, CHAIRMAN

4.

ROUTE NO:

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

A special meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on <u>Tuesday, March 7, 2006</u> at <u>10:00 AM</u> in the Transportation Board Room located at 206 S. 17th Avenue, 1St Floor, Phoenix, Arizona 85007.

AMENDED AGENDA

1. Call to Order Chairman 2. Call to the Audience Information only 3. Discussion and Possible Action FY 2006 / FY 2007 – 2011 Statewide Transportation Facilities Construction **Program Recommendations** (Material to be provided) a. FY 2006 Statewide Program Recommendations (Excluding MAG & PAG) b. FY 2007 – 2011 Statewide Program **Highway Construction Program** Recommendations (Excluding MAG & PAG) c. FY 2006 PAG Regional Highway **Construction Program Recommendations** d. FY 2007 – 2011 PAG Regional Highway **Construction Program Recommendations**

I-10 @ MP 160.00

COUNTY: Maricopa SCHEDULE: FY 2006 SECTION: Ray Road TI

TYPE OF WORK: Construct TI improvements

PROGRAM AMOUNT: \$4,943,000

PROJECT MANAGER: Khalid Salahuddin

PROJECT: H662701C Item # 15606

REQUESTED Increase program amount by \$1,195,000 to ACTION: \$6,138,000 due to higher unit cost. **Funds are**

available from the RARF cash flow.

PROGRAM AMOUNT: \$4,943,000 INCREASE AMOUNT: \$1,195,000 NEW PROGRAM AMOUNT: \$6,138,000

5. Adjourn Priority Planning Advisory Committee (PPAC) Meeting